

Economic Impact of Residential Natural Gas Purchases - Santa Fe County

(Note: Commercial Purchases Not Included)

Data

			Source
Number of Accounts - 2003	38,600	PNM	
Average Usage per Account - Space-heat	576	PNM	
Average Usage per Account - Non-space-heat	250	PNM	
Estimated Local Retention of Purchases	21.0%	Shuman	
Estimated Leakage Rate of Purchases	79.0%	Shuman	
Year Ago			
Average Price, Weighted for Space Heat	\$13.780	PNM and LE Calcs.	
Average Price, Unweighted (for non-space-heat)	\$17.310	PNM and LE Calcs.	
Current			
Average Price, Weighted for Space Heat	\$13.410	PNM and LE Calcs.	
Average Price, Unweighted (for non-space-heat)	\$16.780	PNM and LE Calcs.	

Results

Estimated Natural Gas Expenditures in SF Co., Current	\$46,007,958
Estimated Natural Gas Expenditures in SF Co., Year Ago	\$47,342,051
Estimated Annual Dollar Leakage from SF Co. due to nat. gas sales, Current	\$36,346,287
Estimated Annual Dollar Leakage from SF Co. due to nat. gas sales, Year Ago	\$37,400,220